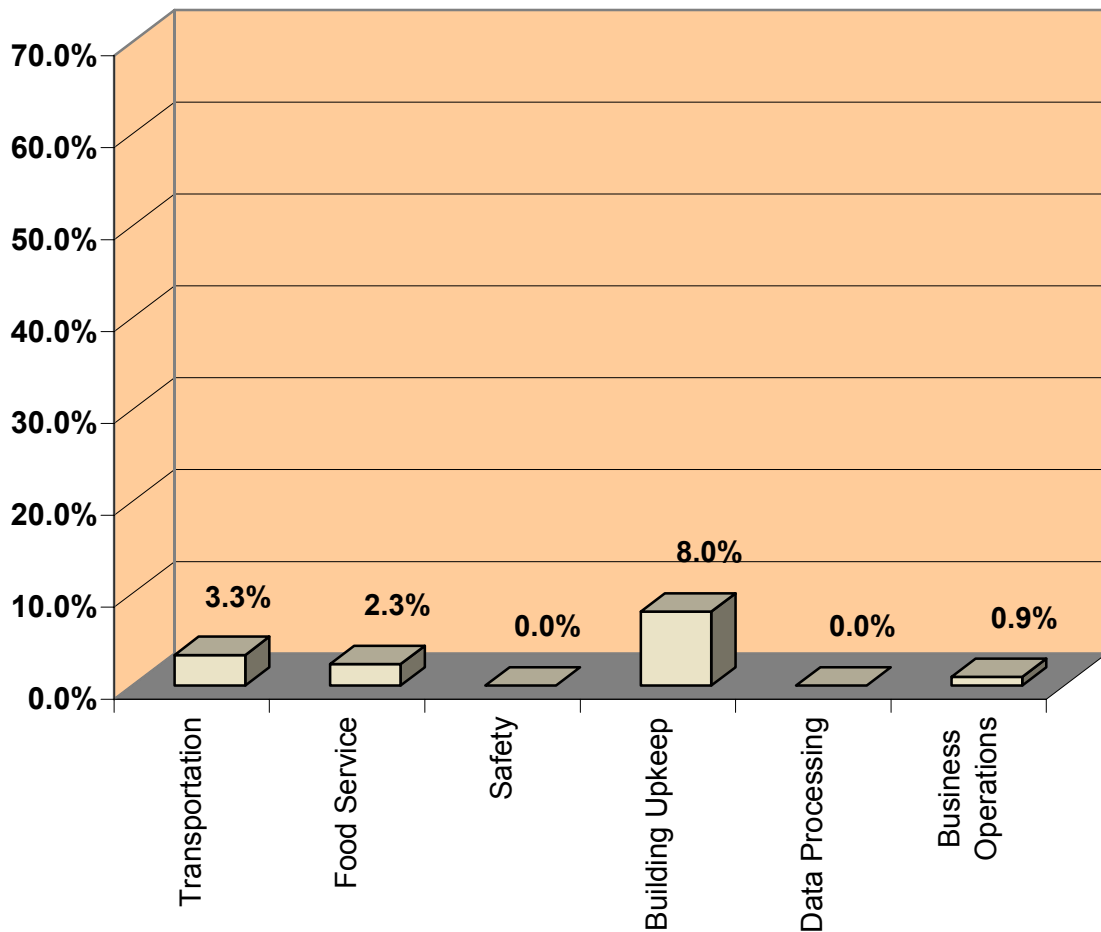


# Portsmouth School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,929	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,060,121	\$362	3.3%
Food Service	\$737,310	\$252	2.3%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,574,425	\$879	8.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$294,484	\$101	0.9%
Operations Expenditures	\$4,666,340	\$1,593	14.6%
Total District Expenditures	\$31,998,428	\$10,925	100.0%